## FISCAL MEMORANDUM HB 3034 – SB 3689

February 28, 2008

**SUMMARY OF AMENDMENT (014177):** Adds language to the original bill to specify that only deputy sheriffs newly assigned to courthouse security must complete 40 hours of basic training.

## FISCAL IMPACT OF ORIGINAL BILL:

Increase State Revenue - \$6,000 Increase State Expenditures - \$18,000

Increase Local Expenditures – Exceeds \$106,000

## FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Revenue - \$6,000 Increase State Expenditures - \$18,000

Increase Local Expenditures\* - \$10,100

Assumptions applied to amendment:

- According to the Tennessee Law Enforcement Training Academy (TLETA), approximately 30 new persons will be trained each year.
- The training cost per deputy sheriff is \$600. State expenditures will increase \$18,000.
- One-third of the training cost (\$6,000) will be recovered through tuition. State revenue will increase \$6,000.
- Local expenditures will increase \$6,000 for tuition paid to TLETA. Room and board costs are included in tuition. Each deputy sheriff will be reimbursed \$138 for travel (300 miles x \$0.46 per mile = \$138) for a total travel cost of \$4,140. Local government expenditures will increase \$10,140 (\$6,000 for tuition and \$4,140 for travel = \$10,140).

\*Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.

## **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/kmc